

Appendix to report E.... Areas of need in Bath and North East Somerset

Figure 1.

Breakdown of St Johns Crisis Fund expenditure 2020/21 by payment descriptor (January to December).

Carpets	£68,898
White Goods	£65,420
Rent Arrears	£60,220
Furniture	£44,542
Equipment	£17,737
Council Tax Arrears	£16,275
Bankruptcy Fees	£14,255
Counselling/Mentoring	£12,583
Decorations/Repairs	£12,486
Household Items	£12,130
Course Fees	£11,656
Removal Costs	£7,342
Utility Arrears	£4,732
Other Debts	£4,236
Debt Relief Orders	£3,570
Funeral Expenses	£1,727
Unspecified	£1,535
Other	£750
Clothes	£250
	£360,344

Figure 2.

Breakdown of debt issues of customers presenting to Citizens Advice in 2020/21 (April to February).

Top debt issues

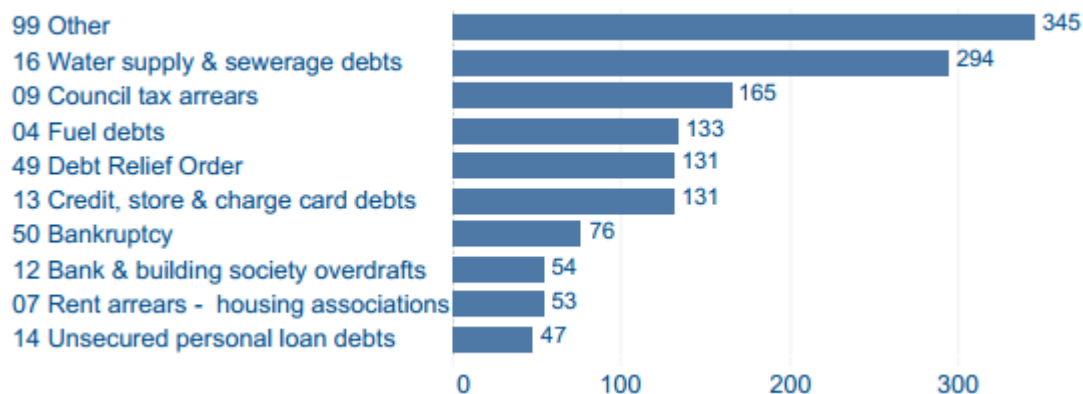


Figure 3.

Breakdown of Welfare Support expenditure 2020/21 (April to March).

Heading	Allocation (£)	Expenditure to date	% Spent
Food	£45,000.00	£46,785.00	103.967
Household items	£70,000.00	£86,847.28	124.068
Back to work/Training	£2,500.00	£525.50	21.020
Supported Accommodation	£32,500.00	£30,768.03	94.671
Debt	£27,500.00	£4,516.36	16.423
Contributions to Organisations +	£12,500.00	£967.66	7.741
Sub Total	£190,000.00	£170,409.83	89.689